



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
February 2006

# February 2006

**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

E. Mitchell Roob Jr.  
Secretary

**Division of Family Resources**

James F. Robertson  
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**State of Indiana**

Published April 2006



# Division of Family Resources

## Monthly Management Report

### Statewide

### February 2006

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports \_Statistics, ICES

TANF - REGULAR	February 2006	January 2006	February 2005	Annual Change
Number of families receiving TANF grants	43,126	42,683	44,327	-2.71%
Total number of grant recipients	116,031	114,913	120,453	-3.67%
Number of adult grant recipients	35,364	34,936	36,644	-3.49%
Number of child grant recipients	80,667	79,977	83,809	-3.75%
Total payments	\$8,886,351	\$8,759,359	\$9,228,943	-3.71%
Average payment per case	\$206.06	\$205.22	\$208.20	-1.03%
Average payment per person	\$76.59	\$76.23	\$76.62	-0.04%
Number of TANF cases with benefits reduced to zero	4,759	4,954	4,807	-1.00%
Number of TANF recipients with benefits reduced to zero	14,185	14,767	14,340	-1.08%
Number of adult recipients	4,674	4,871	4,736	-1.31%
Number of child recipients	9,511	9,896	9,604	-0.97%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	2,247	2,143	2,296	-2.13%
Number of recipients receiving TANF-UP grants	9,770	9,316	10,028	-2.57%
Number of adult grant recipients	4,494	4,283	4,586	-2.01%
Number of child grant recipients	5,276	5,033	5,442	-3.05%
Total payments	\$624,791	\$586,090	\$624,487	0.05%
Average payment per case	\$278.06	\$273.49	\$271.99	2.23%
Average payment per person	\$63.95	\$62.91	\$62.27	2.69%
Number of TANF-UP cases with benefits reduced to zero	354	337	276	28.26%
Number of TANF-UP recipients with benefits reduced to zero	1,580	1,503	1,181	33.78%
Number of adult recipients	705	674	549	28.42%
Number of child recipients	875	829	632	38.45%

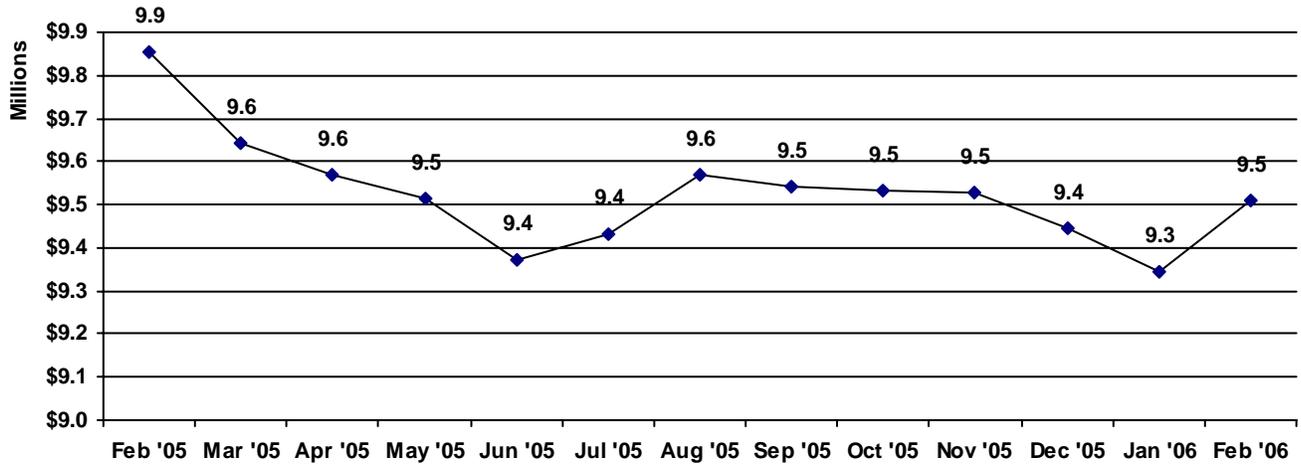
All data presented in this report was collected at the end of the reporting month.



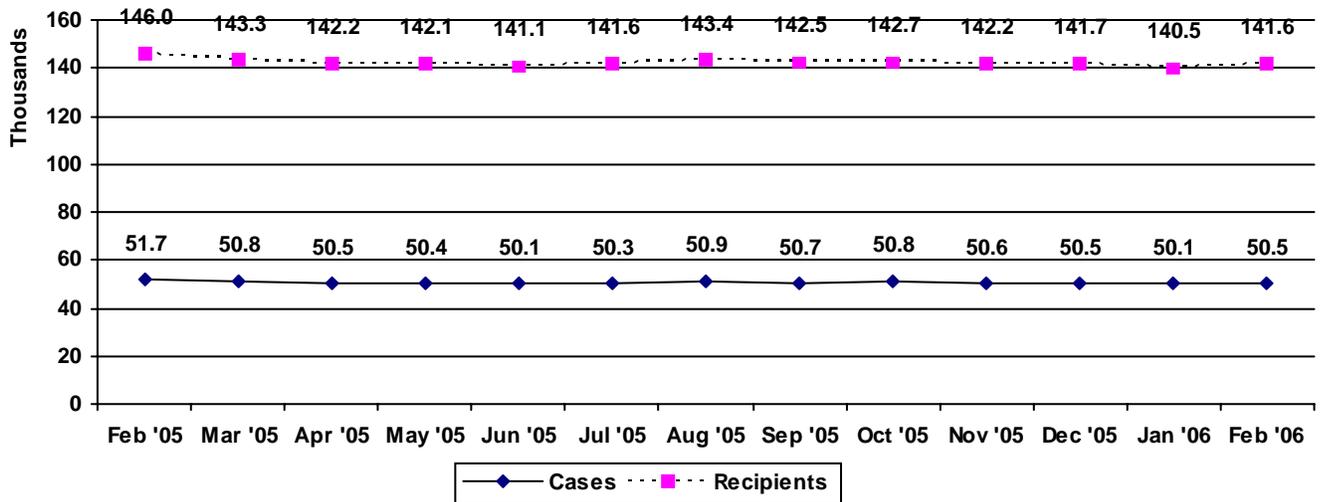
# Division of Family Resources Monthly Management Report Statewide February 2006

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports ,Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



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**FOOD STAMPS**

Source: FSSA Reports Statistics, ICES

	February 2006	January 2006	February 2005	Annual % Change
Total stamps issued	\$54,126,094	\$54,310,583	\$53,547,944	1.08%
Number of households receiving stamps	249,411	250,093	242,293	2.94%
Number of recipients	573,728	575,726	563,206	1.87%
Average stamps per household	\$217.02	\$217.16	\$221.00	-1.81%
Average stamps per recipient	\$94.34	\$94.33	\$95.08	-0.77%

**FOOD STAMPS ERROR RATES**

Source: FSSA Reports Statistics, ICES

	November 2005	October 2005	September 2005	Cumulative FFY 2005
FFY Cumulative Positive Error Rate	6.24%	3.88%	6.44%	6.44%
Monthly Positive Error Rate	8.26%	3.88%	9.59%	NA
FFY Cumulative Negative Error Rate	5.88%	5.56%	4.07%	4.07%
Monthly Negative Error Rate	6.25%	5.56%	5.00%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

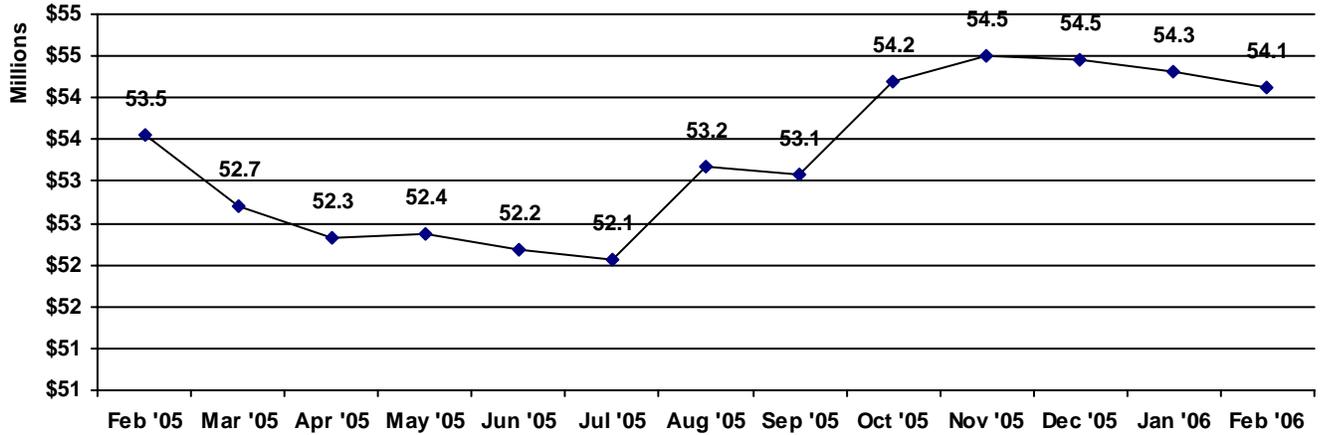
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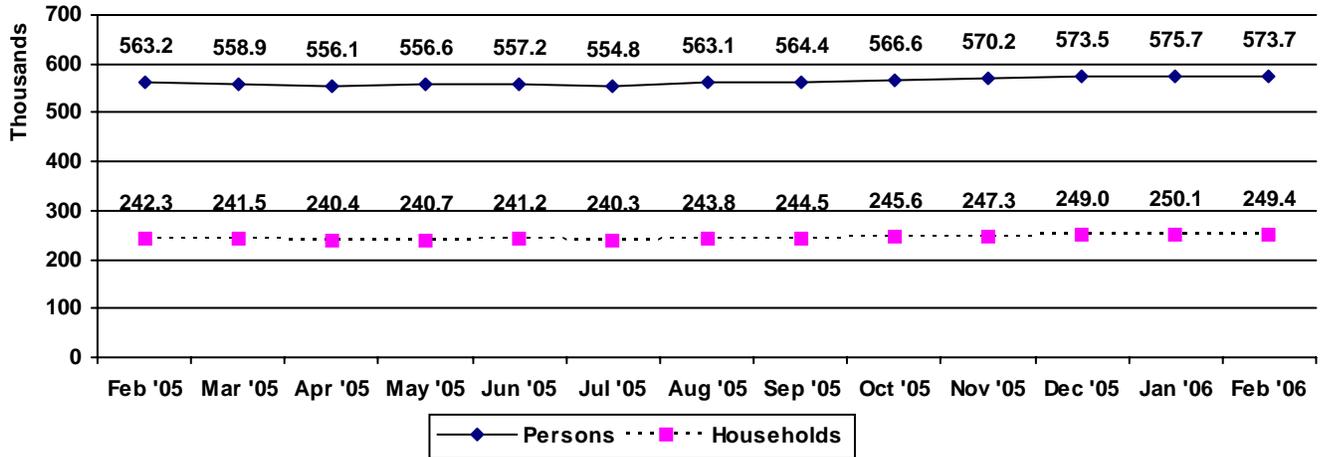
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**FOOD STAMPS** Source: FSSA Reports ,Statistics, ICES

**Food Stamps Issued**



**Food Stamps Households and Recipients**



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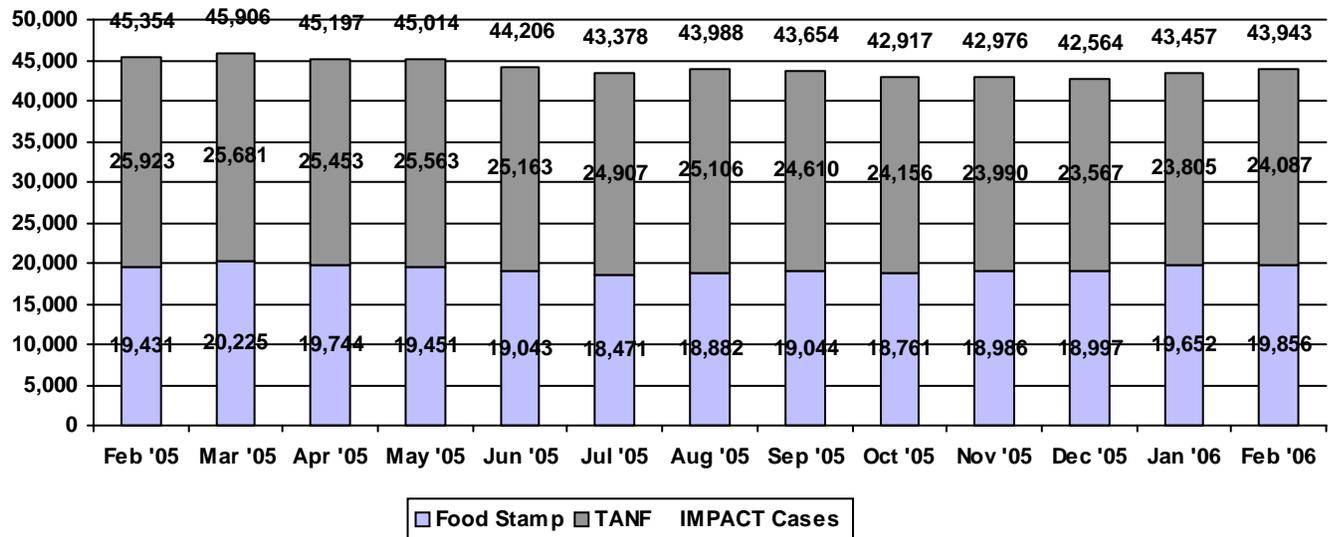
# Division of Family Resources Monthly Management Report Statewide February 2006

## IMPACT

Source: FSSA Reports\_Statistics; FSSA Data Warehouse Project (Employed data)

	February 2006	January 2006	February 2005	Annual % Change
Number of IMPACT cases (See IMPACT note)	43,943	43,457	45,354	-3.11%
Number of TANF IMPACT Cases	24,087	23,805	25,923	-7.08%
Number of Food Stamp Cases	19,856	19,652	19,431	2.19%
Total number of adults employed	3,245	3,121	3,395	-4.42%
Number of TANF IMPACT adults employed	1,484	1,466	1,976	-24.90%
Number of Food Stamp adults employed	1,761	1,655	1,419	24.10%
Total number of adults ineligible due to employment	752	944	667	12.74%
Number of TANF adults	208	250	224	-7.14%
Number of Food Stamp adults	544	694	443	22.80%

### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Prepared by:  
Office of Data Management, Reports, and Analysis

Published:  
April 2006



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**CHILD CARE**

Source: DFR Child Development, CCDF-Prodnew

	February 2006	January 2006	February 2005	Annual % Change
Total Subsidized Child Care Payments	\$10,017,332	\$9,628,109	\$9,252,409	8.27%
CCDF Child Care Voucher Payments	\$9,566,981	\$9,045,794	\$8,817,938	8.49%
CCDF Child Care Contract Payments	\$450,351	\$582,315	\$434,470	3.66%
Number of CCDF Children	30,384	29,896	29,959	1.42%
Number of Licensed Child Care Homes	2,952	2,944	3,069	-3.81%
Licensed Capacity of Child Care Homes	35,944	35,830	36,920	-2.64%
Number of Licensed Child Care Centers	598	597	615	-2.76%
Licensed Capacity of Child Care Centers	60,737	60,495	61,217	-0.78%
Number of Registered Ministries (Capacity not regulated)	656	656	643	2.02%

Child Care Contract Payment data is pulled approximately 17days after the end of the month and may not reflect all late payments and adjustments.

**The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.**

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Office of Data Management, Reports, and Analysis

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**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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